



राजीव गाँधी पेट्रोलियम प्रौद्योगिकी संस्थान

(संसद के अधिनियम के अधीन स्थापित राष्ट्रीय महत्व का एक संस्थान)

Rajiv Gandhi Institute of Petroleum Technology

(An Institution of National Importance established under an Act of Parliament)

Jais, Amethi- 229304, UP, India. Website: www.rgpt.ac.in

Ref: RGIPT/Jais/Admin/ 504 /2026

07th July 2026

NOTIFICATION

The **Revenue and Capital Budget** of RGIPT Bengaluru Campus for the Financial Year 2026-27 is hereby notified for the utilization as per Institute's rules.

It is issued with the approval of the Competent Authority.


Registrar

Copy to:

1. In-charge, RGIPT Bengaluru Campus
2. All Faculty Members & Non-Teaching Staff
3. All Assistant Registrars
4. Secretary to the Director


Registrar

Rajiv Gandhi Institute of Petroleum Technology, Bengaluru Campus

Revenue Budget F.Y. 2026-27			
	Sl. No.	Budget Heads	Approved Budget 2026-27 (Rs. in Lakhs)
Major Budget Head: Revenue Budget 2026-27			
		Category: Academic Expenses	
Minor Budget Heads	1	CAT/ IIT-JEE MoU Fees	5.00
	2	E-Journal Charges, Magazines, etc	1.00
	3	CPDA- Faculty	6.00
	4	Research Grant- Faculty	100.00
	5	Seed Grant- New Faculty	5.00
	6	Honorarium- Visiting Faculty	5.00
	7	Stipend/ Scholarship/ Fellowship	60.00
	8	Lab Consumables	3.00
	9	Repair & Maintenance- Equipment	3.00
	10	Students' Cultural Fest/ Students' Welfare	5.00
	11	Training & Placements	25.00
	12	Workshop/ External Laboratory Hiring	5.00
	13	Printing & Stationery- Academic	3.00
	14	Advertisement & Publicity- Academic	10.00
	15	Training, Seminars & Conferences	5.00
	16	Incubation & Entrepreneurship	5.00
	17	Research Support Grant-Students	1.00
	18	Miscellaneous Expenses- Academic	5.00
		Total	252.00
		Category: Establishment Expenses	
Minor Budget Heads	19	Salary & Wages- Faculty	350.00
	20	Salary & Wages- Non-Teaching Staff	75.00
	21	Manpower Hire Charges	130.00
	22	Medical Reimbursement-Faculty & Staff/students	5.00
	23	Mobile/ LTC Claims- Faculty & Staff	10.00
	24	Miscellaneous Expenses- Establishment	1.00
	25	Employee Retirement Benefits, Gratuity & Leave encashment	31.00
		Total	602.00

		Category: Administrative Expense	
Minor Budget Heads	26	Electricity	50.00
	27	DG Set Running	10.00
	28	House Keeping & Horticulture Services	15.00
	29	Visitor's Hostel	10.00
	30	Security Service Charges	100.00
	31	Dispensary	2.00
	32	Postage and Communication	4.00
	33	Travelling/Vehicle Hire	25.00
	34	Legal & Consultancy including Arbitration	1.00
	35	Advertisement and Publicity	2.00
	36	Conference & Meetings	5.00
	37	Printing, Stationery & Photocopy	5.00
	38	Rajbhasha (Hindi)	1.00
	39	Workshop & Training	1.00
	40	Repairs & Maintenance (Civil)	10.00
	41	Repairs & Maintenance (EWS)	10.00
	42	Repairs & Maintenance (IT Peripherals)	5.00
	43	TTSL 2 GPS & BSNL 100 MBPS Lease Charges	25.00
	44	ERP & Automation	5.00
	45	Miscellaneous Expenses- Administrative	5.00
	46	Establishment Charges to RGIPT	0.00
		Total	291.00
		Grand Total	1145.00

Capital Budget F.Y. 2026-27		
Sl. No.	Particulars	Amount (Rs. in Lakhs)
1	Equipment, Software, etc	50.00
2	Audio Visual, Computer, Server, etc.	30.00
3	Furniture & Fixtures	200.00
4	Books	5.00
5	Students' Amenities	50.00
6	Total (1 to 5)	335.00
7	Ongoing Construction Works	4500.00
	Grand Total (6 to 7)	4835.00